

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 03/25/2006

Department	Current Period Number of Employees
AGRICULTURE	572.5
ATTORNEY GENERAL	527.0
AUDITOR GENERAL	141.0
CIVIL RIGHTS	127.0
CIVIL SERVICE	213.0
COMMUNITY HEALTH	4,221.5
CORRECTIONS	16,528.0
EDUCATION	368.5
ENVIRONMENTAL QUALITY	1,436.5
EXECUTIVE OFFICE	44.0
HISTORY ARTS AND LIBRARIES	193.5
HUMAN SERVICES	9,700.0
INFORMATION TECHNOLOGY	1,688.0
LABOR & ECONOMIC GROWTH	4,135.5
MANAGEMENT & BUDGET	973.0
MILITARY AFFAIRS	918.0
NATURAL RESOURCES	1,568.5
STATE	1,681.0
STATE POLICE	2,688.5
TRANSPORTATION	2,877.0
TREASURY	1,571.0
Sum:	52,173.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	13.0	589.8
ATTORNEY GENERAL	13.0	527.8
AUDITOR GENERAL	13.0	144.5
CIVIL RIGHTS	13.0	129.4
CIVIL SERVICE	13.0	210.7
COMMUNITY HEALTH	13.0	4,228.1
CORRECTIONS	13.0	16,533.1
EDUCATION	13.0	367.8
ENVIRONMENTAL QUALITY	13.0	1,428.7
EXECUTIVE OFFICE	13.0	45.4
HISTORY ARTS AND LIBRARIES	13.0	197.0
HUMAN SERVICES	13.0	9,786.9
INFORMATION TECHNOLOGY	13.0	1,682.7
LABOR & ECONOMIC GROWTH	13.0	4,113.0
MANAGEMENT & BUDGET	13.0	966.1
MILITARY AFFAIRS	13.0	920.3
NATURAL RESOURCES	13.0	1,584.4
STATE	13.0	1,682.8
STATE POLICE	13.0	2,694.3
TRANSPORTATION	13.0	2,871.7
TREASURY	13.0	1,558.0
Sum:	Sum:	52,262.5

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 94% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.